

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Washington

State: DC

PJ's Total HOME Allocation Received: \$114,911,512

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State: 1			
% of Funds Committed	79.98 %	79.98 %	1	92.82 %	2	3	
% of Funds Disbursed	70.82 %	70.82 %	1	82.38 %	5	9	
Leveraging Ratio for Rental Activities	3.12	3.12	1	4.55	32	39	
% of Completed Rental Disbursements to All Rental Commitments***	71.56 %	71.56 %	1	80.69 %	19	17	
% of Completed CHDO Disbursements to All CHDO Reservations***	0.00 %	0.00 %	0	67.01 %	0	0	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.46 %	88.46 %	1	79.23 %	75	64	
% of 0-30% AMI Renters to All Renters***	53.12 %	53.12 %	1	44.47 %	74	67	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.93 %	99.93 %	1	93.93 %	84	63	
Overall Ranking:			In State:	1 / 1	Nationally:	9 15	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,343	\$22,343		\$24,984	1,378 Units	34.20 %	
Homebuyer Unit	\$26,224	\$26,224		\$14,192	1,034 Units	25.60 %	
Homeowner-Rehab Unit	\$66,440	\$66,440		\$20,036	9 Units	0.20 %	
TBRA Unit	\$4,586	\$4,586		\$3,164	1,611 Units	40.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Washington DC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$90,653	\$141,169	\$70,427
State:*	\$90,653	\$141,169	\$70,427
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.95

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	2.1	3.9	0.0	0.4
Black/African American:	95.0	85.6	100.0	98.0
Asian:	0.4	0.6	0.0	0.0
American Indian/Alaska Native:	0.1	0.2	0.0	0.2
Native Hawaiian/Pacific Islander:	0.1	1.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.9	0.0	0.1
American Indian/Alaska Native and Black:	0.0	1.3	0.0	0.0
Other Multi Racial:	0.9	1.7	0.0	0.2
Asian/Pacific Islander:	0.0	0.0	0.0	0.7

ETHNICITY:

Hispanic	1.2	4.7	0.0	0.4
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HOUSEHOLD SIZE:

1 Person:	54.2	37.0	22.2	3.2
2 Persons:	23.7	28.3	33.3	22.2
3 Persons:	11.5	18.5	33.3	30.4
4 Persons:	6.5	10.1	11.1	20.7
5 Persons:	2.7	4.1	0.0	11.5
6 Persons:	1.0	1.7	0.0	7.3
7 Persons:	0.2	0.4	0.0	3.0
8 or more Persons:	0.1	0.0	0.0	1.8

HOUSEHOLD TYPE:

Single/Non-Elderly:	44.4	43.0	44.4	0.6
Elderly:	10.9	1.0	55.6	0.0
Related/Single Parent:	36.1	31.4	0.0	95.4
Related/Two Parent:	3.3	10.7	0.0	4.0
Other:	5.3	14.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	35.2	1.6 [#]
HOME TBRA:	0.0	
Other:	6.5	
No Assistance:	58.3	

of Section 504 Compliant Units / Completed Units Since 2001 12

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Washington




State: DC

Group Rank: 9
 (Percentile)

State Rank: 1 / 1 PJs

Overall Rank: 15
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	71.56	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	0	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.46	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	99.93	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.87	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

